DISTRICT 1: MARICOPA COUNTY -- 2006-2007 SOCIAL SERVICES BLOCK GRANT RECOMMENDATIONS TARGET GROUP: PERSONS WITH DISABILITIES

PROBLEM STATEMENT	SERVICE TITLE	FY2007 original recommendation	Revised recommendation with 19.722% cut
#1 Many individuals with disabilities need assistance and access to a more coordinated and greater array of resources and services such as employment, training, transportation, affordable and accessible housing, attendant and personal care and dental care to achieve independent living.	HOME DELIVERED MEALS	\$19,104	\$15,336
	HOME CARE:	\$37,318	\$29,958
	Housekeeping, Chore, Home Health Aid, Personal Care, Respite, and Nursing Services		42,,,00
	SUPPORTED EMPLOYMENT, EXTENDED	\$239,452	\$192.227
	CONGREGATE MEALS	\$13,425	\$10,778
	ADULT DAY CARE/ADULT DAY HEALTH CARE	\$13,425	\$10,778
	Non elderly		
	SUPPORTIVE INTERVENTION/ GUIDANCE COUNSELING	\$22,540	\$18,095
	Employment Related		
	ADAPTIVE AIDS AND DEVICES	\$19,692	\$15,808
	REHABILITATION INSTRUCTIONAL SERVICES	\$21,040	\$16,890
TARGET GROUP TOTAL FUNDING RECOMMENDATION		\$385,996	\$309,870